

**City of Coral Gables
Banyan Drive Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2025**

Units	49.00
Assessment Per Unit	\$ 8,100.00
REVENUE	
Gross Special Assessment	\$ 396,900.00
Statutory Discount (4%)	\$ (15,876.00)
County Collection Costs (1.5%)	\$ (5,953.50)
Net Special Assessment Revenues	\$ 375,070.50
REVENUE TOTAL	\$ 375,070.50

EXPENSE	
Overhead/Direct Management	\$ 17,860.50
City Staff Support	\$ 2,040.19
Security Services	\$ 262,000.00
Electrical Services	\$ 2,000.00
Water & Sewer Services	\$ 3,500.00
Legal/Advertising/Elections	\$ 1,600.00
Landscaping	\$ 3,500.00
Custodial & Pest Control	\$ 1,500.00
Postage	\$ 300.00
Fund Deficit in Reserves	\$ 80,269.81
Miscellaneous	\$ 500.00
EXPENSE TOTAL	\$ 375,070.50

SURPLUS/(DEFICIT)	\$ -
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