

**City of Coral Gables
Hammock Lake Banyan Drive Security Roving Special Taxing District
Proposed Budget
Fiscal Year 2022**

Units	116.50
Assessment Per Unit	\$ 1,482.00
REVENUE	
Gross Special Assessment	\$ 172,653.00
Statutory Discount (4%)	\$ (6,906.12)
County Collection Costs (1.5%)	\$ (2,589.80)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 163,157.08
REVENUE TOTAL	\$ 163,157.08

EXPENSE	
Overhead/Direct Management	\$ 4,316.33
City Staff Support	\$ 1,595.45
Security Services	\$ 154,193.03
Legal/Advertising/Elections	\$ 1,000.00
Printing & Mailing	\$ 300.00
Reserve	\$ 752.27
Contingency	\$ 1,000.00
EXPENSE TOTAL	\$ 163,157.08