

## **ITEM TITLE:**

A Resolution of the City Commission authorizing acceptance of a grant from the Florida Division of Emergency Management (FDEM), for Coral Gables Citywide Drainage Phase I Project in the amount of \$74,546; authorizing an amendment to the Fiscal Year 2022-2023 Annual Budget to recognize the \$74,546 grant as revenue and to appropriate such funds to cover the grant expenditures.

## **DEPARTMENT HEAD RECOMMENDATION:**

Approval.

## **BRIEF HISTORY:**

The City was awarded a competitive grant from the Florida Division of Emergency Management (FDEM) for the Coral Gables Citywide Drainage Phase I Project in the amount of \$74,546 to be used for the surveying, engineering, design, plans preparation, permitting and bidding costs of the project. Upon completion of Phase I, Phase II of the project in the amount of \$42,151 will be awarded to be used for construction cost.

The total project cost is \$500,000 of which \$450,000 is from FDEM and \$50,000 is from the City of Coral Gables. This project has been allocated in two phases by FDEM.

An amendment to the Fiscal Year 2022-2023 Annual Budget is required to recognize the \$74,546 grant as revenue and to appropriate such funds to cover the grant expenditures.

FINANCIAL INFORMATION: (If Applicable)

Account No.	Amount	Source of Funds
400-1650-538-6350	\$74,545	Grant Fund
400-1650-538-6350	\$7,849	Stormwater Utility Fund

# **FISCAL IMPACT:**

There is an immediate fiscal impact, as the grant does require a city match of \$7,849 for Phase I of the project. There will be a future fiscal impact, as the grant funds in the amount of \$42,151 for Phase II will be used for the continuation of the project which will have capital cost. The revenue and expenditures related to this grant are not recurring. This grant allows the City to replace an aged existing system with grant funds freeing up capital funds for other stormwater projects.

#### **ATTACHMENT(S):**

- 1. Draft Resolution
- 2. Grant Agreement