



**City of Coral Gables
CITY COMMISSION MEETING
September 13, 2016**

ITEM TITLE:

An Ordinance adopting the Annual Budget of Estimated Revenues and Expenditures for the Fiscal Year beginning October 1, 2016 and ending September 30, 2017; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2016.

DEPARTMENT HEAD RECOMMENDATION:

Approval.

BRIEF HISTORY:

On July 1, 2016 the City Manager distributed the City's Fiscal Year 2016-2017 Annual Operating Budget Estimate in the amount of \$183,104,583 to the City Commission. On July 27, 2016 a workshop was held to present the budget estimate to the City Commission and answer any questions or concerns. The budget that is being presented at the September 13, 2016 hearing is \$183,234,869. Attached to this cover letter is a document that details the \$130,286 difference between the two budget versions. These changes will be presented and discussed at the hearing.

LEGISLATIVE ACTION:

Date	Resolution/Ordinance No.	Comments
7/27/16	Resolution No. 2016-177	Adoption of a Tentative Millage Rate

PUBLIC NOTIFICATION(S)

Date	Form of Notification
8/24/16	Miami-Dade Property Appraiser Notice of Proposed Property Taxes

APPROVED BY:

Department Director	City Attorney	City Manager

Attachments:
Summary of Budget Changes & Supporting Schedules
Ordinance adopting the Annual Budget