

**City of Coral Gables
Banyan Drive Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2020**

Units	49.00
Assessment Per Unit	\$ 7,581.47
REVENUE	
Gross Special Assessment	\$ 371,492.03
Statutory Discount (4%)	\$ (14,085.15)
County Collection Costs (1.5%)	\$ (5,281.88)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 352,125.00
REVENUE TOTAL	\$ 352,125.00

EXPENSE	
Construction Management	\$ 30,875.00
Administrative	\$ 12,500.00
Roadwork/Engineering	\$ 75,000.00
Septic	\$ 7,500.00
Water	\$ 5,000.00
Electric	\$ 7,500.00
Other	\$ 12,500.00
Shell/Architect	\$ 120,000.00
Finishing/Furniture	\$ 10,000.00
Gate Arms & Controllers	\$ 18,000.00
Cameras	\$ 10,000.00
Network	\$ 5,000.00
Landscape/ Lighting	\$ 8,250.00
Contingency	\$ 30,000.00
EXPENSE TOTAL	\$ 352,125.00