

CITY OF CORAL GABLES

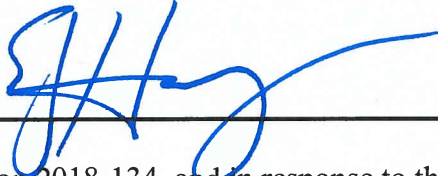
- MEMORANDUM -

TO: KRIZIA MCGRAW
ADMN. & FISCAL AFFAIRS MANAGER

DATE: AUGUST 14, 2018

FROM: EDWARD J. HUDAK, JR.
CHIEF OF POLICE

SUBJECT:
FAF REQUEST - OVERTIME
FOR 2018/2019 SCHOOL
SECURITY COVERAGE



Under Resolution 2018-134, and in response to the passing of Senate Bill 7026, the Marjory Stoneman Douglas High School Public Safety Act, the Coral Gables City Commission directed the Coral Gables Police Department to assist Miami Dade County School Board with providing security at public schools located within the City during the 2018/2019 school year.

The plan of action to provide Police coverage at the 5 different school campuses will require the use of overtime to cover gaps that may occur due to sworn personnel being out sick or on leave, attending training, and/or other availability issues. In order to comply with the City Commission mandate of assisting the Miami Dade County School Board with constant law enforcement presence during school operating hours, I am requesting the use of forfeited asset funds to cover overtime needed for those shortages.

Calculations for the proposed funding request are as follows:

- Under this bill, \$105,000 is projected to be received by the City for 3 of the public schools covered under Senate Bill 7026 (\$35,000 per school for G.W. Carver, Gables Preparatory Academy and West Lab);
- Of the 5 different campuses requiring coverage, 4 will be covered by Youth Resource Unit personnel on regular assignment (Note: Police Athletic League, Explorers Post, D.A.R.E. and other YRU-related activities during this time will be covered by City overtime funds);
- For the 1 remaining campus, security will be covered by overtime: 8 hours/day x 5 days/week x 43 weeks x \$63.00 average overtime rate = \$108,360;
- Overtime needed to account for shortages of 1 day/week at each of the other 4 campuses due to leave, training and other scheduling conflicts: 8 hours/day x 1 day/week x 43 weeks x \$63.00 average overtime rate x 4 campuses = \$86,688;
- Based on estimates above: \$108,360 + \$86,688 = \$195,048 in overtime expenses - \$105,000 funding to be received = \$90,048 in funds needed to cover projected expenses.

As a result, the amount being requested from forfeited asset funds to cover the projected expenses is \$100,000.