

CITY OF CORAL GABLES, FLORIDA

RESOLUTION NO. 2021-

A RESOLUTION OF THE CITY COMMISSION AUTHORIZING AN AMENDMENT TO THE FISCAL YEAR 2021-2022 ANNUAL BUDGET TO INCREASE FULLTIME HEADCOUNT FROM 846 TO 848 (2 POSITIONS), AND PARTTIME FTEs FROM 158.99 TO 159.74 (.75 FTEs) TO COVER FLEET STAFFING REQUIREMENTS FOR THE TROLLEY SATURDAY SERVICE AND EXTENDED EVENING HOURS PILOT PROGRAMS.

WHEREAS, included in the Fiscal Year 2021-2022 adopted budget are two Federal Department of Transportation (FDOT) grants with City match dollars that fund Trolley operations for Saturday Service and Extended Evening Hours pilot programs; and

WHEREAS, though the programs have been approved by FDOT for two years, the City will be evaluating rider participation every 6 months to determine the ongoing success of the initiatives; and

WHEREAS, if rider participation is not up to expectations, then either or both program(s) might be scaled back or stopped; and

WHEREAS, the pilot programs will require authorization to create and fill 2 fulltime and 1 parttime Trolley-specialized mechanics for the two-year life of the grant awards; and

WHEREAS, this request is made with the understanding that Commission authorization will be made permanent if the programs are deemed a success and the City is able to fully fund them once the grant funding has expired; and

WHEREAS, an amendment to the Fiscal Year 2021-2022 annual budget is required to increase full time headcount from 846 positions to 848 positions and parttime FTEs from 158.99 to 159.74;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. That the foregoing “Whereas” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon the adoption hereof.

SECTION 2. The City Commission does hereby authorize an amendment to the Fiscal Year 2021-2022 annual budget to increase full time headcount by 2 positions from 846 to 848, and parttime FTEs by .75 FTEs from 158.99 to 159.74.

SECTION 3. That this Resolution shall become effective upon the date of its passage and adoption herein.

PASSED AND ADOPTED THIS NINTH DAY OF NOVEMBER A.D., 2021.

(Moved: / Seconded:)

(Yeas:)

(Unanimous: 5-0 Vote)

(Agenda Item: I-3)

APPROVED:

VINCE LAGO
MAYOR

ATTEST:

BILLY Y. URQUIA
CITY CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

MIRIAM SOLER RAMOS
CITY ATTORNEY

