

**City of Coral Gables**  
**Old Cutler Bay Security Guard Special Taxing District**  
**Proposed Budget**  
**Fiscal Year 2026**

Units	134.00
Assessment Per Unit	\$ 4,900.00
<b>REVENUE</b>	
Gross Special Assessment	\$ 656,600.00
Statutory Discount (4%)	\$ (26,264.00)
County Collection Costs	\$ (9,849.00)
Net Special Assessment Revenues	\$ 620,487.00
<b>REVENUE TOTAL</b>	<b>\$ 620,487.00</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 29,547.00
City Staff Support	\$ 2,040.19
Security Services	\$ 557,000.00
Electric Utilities	\$ 2,000.00
Water & Sewer Utilities	\$ 4,700.00
Landscaping	\$ 3,000.00
Facility & Gate Management	\$ 15,000.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,250.00
Postage	\$ 500.00
<b>EXPENSE TOTAL</b>	<b>\$ 618,637.19</b>

<b>SURPLUS/(DEFICIT)</b>	<b>\$ 1,849.81</b>
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**NOTE:** Surplus will be added to operating reserves.