

**City of Coral Gables
Old Cutler Bay Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2025**

Units	134.00
Assessment Per Unit	\$ 4,550.00
REVENUE	
Gross Special Assessment	\$ 609,700.00
Statutory Discount (4%)	\$ (24,388.00)
County Collection Costs (1.5%)	\$ (9,145.50)
Misc. Income (Gate Passes)	-
Net Special Assessment Revenues	\$ 576,166.50
REVENUE TOTAL	\$ 576,166.50

EXPENSE	
Overhead/Direct Management	\$ 27,436.50
City Staff Support	\$ 2,040.19
Security Services	\$ 520,000.00
Utilities	\$ 8,700.00
Building Repair & Maintenance	\$ 5,000.00
Landscaping	\$ 5,000.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,250.00
Postage	\$ 400.00
Facility Upgrade/Reserve	\$ 1,739.81
Miscellaneous	\$ 1,000.00
EXPENSE TOTAL	\$ 576,166.50

SURPLUS/(DEFICIT)	\$ -
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