

CITY OF CORAL GABLES, FLORIDA

RESOLUTION NO. 2009-218

A RESOLUTION AMENDING RESOLUTION 2009-195, BY INCREASING FEES AND CHARGES FOR VARIOUS SERVICES FURNISHED BY THE CITY OF CORAL GABLES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2009-195 passed and adopted by the City Commission on July 7, 2009, established certain fees for various licenses, permits, services and penalties by the City of Coral Gables; and

WHEREAS, any subsequent increases or additions to the fees contained in this resolution shall be established by the City Commission by amending this resolution; and

WHEREAS, since the passage and adoption of Resolution No. 2009-195, the following legislation has been inacted, amending said resolution during this Fiscal Year; and

WHEREAS, the City Commission has determined that in order to meet rising costs and charges, it is necessary to raise fees;

NOW THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

SECTION 2. The fees for the various licenses, permits and services furnished by the City of Coral Gables and the charges for various penalties and violations are as follows:

Parking Fees. City Code 74-100 - 248

Meter Bags	\$10.00 per day, per meter
Cash keys – Non Residents	\$15.00 deposit per key \$10.00 refunded upon return of key in good condition
Cash keys - Residents	No deposit required
Monthly Parking Permits * 74-138	Garage 1, Garage 2, Lot 1, Lot 6, Lot 12, Lot 16, Lot 21, Lot 22, Lot 23, Lot 36 and Business Village \$95.00 monthly * Permits in all other facilities \$85.00 monthly* Evenings and Weekend only permits in Garages \$50.00 monthly* Permits for underutilized permit areas (less than 50% occupancy) \$50.00 monthly*
Residential Parking Permits *	\$20.00 per vehicle per year
Permanent Parking Meter Removal 74-140*	Actual lost revenue per year based upon one week of revenue collection
Maximum Short-term Meter Rate	\$1.25 per hour

Alarm Users. City Code Section 26-32 thru 26-39

Registration fee *	\$35.00*
Failure to obtain a valid alarm user certificate within 20 days of notice	\$100.00
Penalty charge for each activation occurring thereafter without an alarm use certificate.	\$200.00
Renewal of certificate recording fee *	\$10.00 *

Certificates not renewed by January 31 of each year	\$15.00 fee for the month of February, \$20.00 fee when paid in the month of March.
Failure to pay \$25.00 and renew the alarm user certificate by April 20th	Revocation of certificate
Failure to correct violations, first violation	\$100.00
Failure to correct violations, second violation	\$200.00
Failure to correct violations, each additional violation	\$200.00
Response to alarm; failure to comply with affidavit process	\$200.00
Request for appeal to determinations of alarm violation guilt	\$75.00
False alarms, first two in calendar year	No charge
Third false alarm in calendar year	\$60.00
Fourth false alarm in calendar year	\$110.00
False alarm after fourth	\$210.00
Late charge for failure to pay the false alarm fee, or other fees contained in this chapter within 30-days, past due 41-60 days	\$25.00
Late charge for failure to pay the false alarm fee, or other fees contained in this chapter within 30-days, past due 61-90 days	\$25.00
Late charge for failure to pay the false alarm fee, or other fees contained in this chapter within 30-days, past due 91-120 days	\$25.00
Late charge for failure to pay the false alarm fee, or other fees contained in this chapter within 30-days, greater than 120 days	\$25.00
The fee for false alarms, late fees, penalty charges, violations and costs for deactivating a nuisance alarm will be declared to be a debt due to the City, and such amount shall constitute a lien against the premises to the same extent and character a lien for special assessment and with the same penalties	
Successful completion of alarm user awareness class by the alarm user will result in the award of a class completion certificate. The certificate may be used in lieu of one \$50.00 assessment fee imposed pursuant to this section. The certificate must be used within 365 days from the date it is issued. *	
Automatic telephone dialing alarm systems prohibited; penalty.	\$200.00
Solid waste disposal. City Code Section 54-117(f)(4)a	
Franchise filing fees – new initial franchise or reapplication *	\$1,300.00*
Renewal of a franchise *	\$1,300.00*
Transfer of franchise (other than pro-forma transfer) *	\$ 650.00*
Pro-forma transfer of franchise *	\$ 130.00*

Solid waste disposal. City Code Section 54-117(j)(1)a

Notwithstanding the foregoing, the franchise fee shall be the greater of a flat annual fee set forth above in the amount of three thousand two hundred fifty dollars (\$3,250.00) or 22 percent of the roll-off-waste contractors annual gross receipts for all customers serviced within the city, as reflected in the contractors' financial books and records, and in the agreements between the roll-off-waste contractor and all of its customers in the City

Solid waste collection fees. City Code section 54-187

Residences, duplexes, apartments of six units or less:

A. Garbage and trash (maximum volume based on structure):

	Quarterly	Annual
Residences (max. two 30-gallon cans, one cubic yard of trash per week)	\$190.00	\$ 685.00
One auxiliary living unit (each unit max. one 30-gallon can and one-half (1/2) cubic yard of trash per week)	\$ 90.00	\$ 342.50
Duplexes (max. two 30-gallon cans for each unit, two cubic yards of trash per week) total for both units)	\$360.00	\$1,370.00
Apartments (each unit max. one 30-gallon can per unit, one-half cubic yard of trash each unit, based on total units for each building)	\$ 90.00	\$ 342.50

B. Large bulky item pickup fee:

For special pickup of large household or other bulky items (e.g. furniture, appliances, fixtures, large tree stumps, etc.)	50.00 each piece
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C. Code violation trash removal dispatch fee:

For dispatching a special trash removal operation associated with a code violation	50.00 each occurrence plus 10.00 per cubic yard of trash moved
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D. Excess trash removal fee

For removal of excess trash in quantities greater than maximum allowed yardage per type of structure	10.00 per cubic yard
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E. Special solid waste collection service fees

Trash – Fee for deployment of trash collection crew on an unscheduled day	\$150.00 per incident plus \$10.00 per cubic yard collected
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Stormwater Management Utility. City Code Section 78-162

Stormwater services – residential service	\$6.70 per ERU (Equivalent Residential Unit) per month
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Coral Gables Parks and Recreation Department

2010 FEE PLAN

Tennis Operations

Category	Fee	Res	Units	Incl	TAX	08-09	09-10	10-11	11-12	12-13
						Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Drop-in	Hourly – Day	R	Hour	Y	\$ 3.75	\$ 3.95	\$ 3.95			
Drop-in	Hourly – Day	NR	Hour	Y	\$ 6.50	\$ 6.85	\$ 6.85			
Drop-in	All Day	R	All Day	Y	\$ 6.50	\$ 6.85	\$ 6.85			
Drop-in	All Day	NR	All Day	Y	\$ 9.00	\$ 9.45	\$ 9.45			
Drop-in	Hourly – Primetime	R	Hour	Y	\$ 6.50	\$ 6.85	\$ 6.85			
Drop-in	Hourly – Primetime	NR	Hour	Y	\$ 9.00	\$ 9.45	\$ 9.45			
Membership	Single Adult	R	Annual	Y	\$ 218.00	\$ 229.00	\$ 229.00			
Membership	Single Adult	NR	Annual	Y	\$ 405.00	\$ 425.00	\$ 425.00			
Membership	2-Person Household	R	Annual	Y	\$ 365.00	\$ 383.00	\$ 383.00			
Membership	2-Person Household	NR	Annual	Y	\$ 670.00	\$ 703.00	\$ 703.00			
Membership	3+Person Household	R	Annual	Y	\$ 460.00	\$ 483.00	\$ 483.00			
Membership	3+Person Household	NR	Annual	Y	\$ 815.00	\$ 856.00	\$ 856.00			
Membership	Junior (17 or under)	R	Annual	Y	\$ 120.00	\$ 126.00	\$ 126.00			
Membership	Junior (17 or under)	NR	Annual	Y	\$ 210.00	\$ 220.00	\$ 220.00			
Clinic	Future Stars	R	Hour	Y	\$14.00	\$14.70	\$14.70			
Clinic	Future Stars	N	Hour	Y	\$17.85	\$18.75	\$18.75			
Clinic	Skill Builder	R	Hour	Y	\$14.00	\$14.70	\$14.70			
Clinic	Skill Builder	N	Hour	Y	\$17.85	\$18.75	\$18.75			
Clinic	Grand Prix	R	Hour	Y	\$14.00	\$14.70	\$14.70			
Clinic	Grand Prix	N	Hour	Y	\$17.85	\$18.75	\$18.75			
Clinic	Elite Grand Prix	R	Hour	Y	\$14.00	\$14.70	\$14.70			
Clinic	Elite Grand Prix	N	Hour	Y	\$17.85	\$18.75	\$18.75			
Clinic	High School	R	Hour	Y	\$16.80	\$17.65	\$17.65			
Clinic	High School	N	Hour	Y	\$21.00	\$22.00	\$22.00			

Tennis Operations – page 2

Category	Fee	Res	Units	Tax	08-09	09-10	10-11	11-12	12-13
					Incl	Yr 1	Yr 2	Yr 3	Yr 4
Clinic	High Performance	R	Hour	Y	\$19.30	\$20.25	\$20.25		
Clinic	High Performance	N	Hour	Y	\$24.15	\$25.35	\$25.35		
Clinic	Adult Beginner	R	Hour	Y	\$14.00	\$14.70	\$14.70		
Clinic	Adult Beginner	N	Hour	Y	\$17.85	\$18.75	\$18.75		
Clinic	Adult Intermediate	R	Hour	Y	\$14.00	\$14.70	\$14.70		
Clinic	Adult Intermediate	N	Hour	Y	\$17.85	\$18.75	\$18.75		
Clinic	Adult Advanced	R	Hour	Y	\$14.00	\$14.70	\$14.70		
Clinic	Adult Advanced	N	Hour	Y	\$17.85	\$18.75	\$18.75		
Clinic	Adult Team	R	Hour	Y	\$16.80	\$18.55			
Clinic	Adult Team	N	Hour	Y	\$21.00	\$23.00			
Camps	Tennis Camp	R	Weekly	N	\$313.00	\$329.00	\$329.00		
Camps	Tennis Camp	N	Weekly	N	\$391.00	\$411.00	\$411.00		
Camps	High Performance Tennis Camp	R	Weekly	N	\$350.00	\$368.00	\$368.00		
Camps	High Performance Tennis Camp	N	Weekly	N	\$438.00	\$460.00	\$460.00		
Private Lesson	Tennis Supervisor	All	Hour	N	\$ 70.00	\$ 74.00	\$ 74.00		
Private Lesson	Head Professional Professional Coach	All	Hour	N	\$ 65.00	\$ 68.00	\$ 68.00		
Private Lesson	Associate Professional	All	Hour	N	\$ 60.00	\$ 63.00	\$ 63.00		
Private Lesson	Part Time Pro	All	Hour	N	\$ 55.00	\$ 58.00	\$ 58.00		
Private Lesson	Tennis Supervisor	All	1/2 Hour	N	\$ 40.00	\$ 42.00	\$ 42.00		
Private Lesson	Head Professional	All	1/2 Hour	N	\$ 35.00	\$ 37.00	\$ 37.00		
Private Lesson	Associate Professional	All	1/2 Hour	N	\$ 30.00	\$ 32.00	\$ 32.00		
Private Lesson	Part Time Pro	All	½ Hour	N	\$ 30.00	\$ 32.00	\$ 32.00		
Semi Private	2 People	All	per/person	N	\$ 35.00	\$ 37.00	\$ 37.00		
Semi Private	3 People	All	per/person	N	\$ 25.00	\$ 27.00	\$ 27.00		
Semi Private	4 People	All	per/person	N	\$ 20.00	\$ 21.00	\$ 21.00		

Venetian Pool

Category	Fee	Res	Units	Incl	Tax		08-09	09-10	10-11	11-12	12-13
							Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Single Adult - Winter	November - March	R	Daily	Y	\$	4.75	\$	5.00	\$	5.00	
Single Adult - Summer	April - October	R	Daily	Y	\$	4.75	\$	5.00	\$	5.00	
Single Adult - Winter	November - March	NR	Daily	Y	\$	7.00	\$	7.35	\$	7.35	
Single Adult - Summer	April - October	NR	Daily	Y	\$	10.50	\$	11.00	\$	11.00	
Single Child - Winter	November - March	R	Daily	Y	\$	3.75	\$	3.95	\$	3.95	
Single Child - Summer	April - October	R	Daily	Y	\$	3.75	\$	3.95	\$	3.95	
Single Child - Winter	November - March	NR	Daily	Y	\$	3.75	\$	3.95	\$	3.95	
Single Child - Summer	April - October	NR	Daily	Y	\$	6.00	\$	6.30	\$	6.30	
Resident Household	January - December	R	Annual	Y	\$	440.00	\$	462.00	\$	462.00	
Resident Single Adult	January - December	R	Annual	Y	\$	340.00	\$	357.00	\$	357.00	
Single Adult - Winter	November - March	R	Seasonal	Y	\$	220.00	\$	231.00	\$	231.00	
Single Adult - Summer	April - October	R	Seasonal	Y	\$	310.00	\$	325.00	\$	325.00	
Single Adult - Winter	November - March	NR	Seasonal	Y	\$	375.00	\$	394.00	\$	394.00	
Single Adult - Summer	April - October	NR	Seasonal	Y	\$	730.00	\$	766.00	\$	766.00	
Single Child - Winter	November - March	R	Seasonal	Y	\$	145.00	\$	152.00	\$	152.00	
Single Child - Summer	April - October	R	Seasonal	Y	\$	205.00	\$	215.00	\$	215.00	
Single Child - Winter	November - March	NR	Seasonal	Y	\$	170.00	\$	178.00	\$	178.00	
Single Child - Summer	April - October	NR	Seasonal	Y	\$	400.00	\$	420.00	\$	420.00	
School/Camp Group	10 or more participants	All	Daily + Tax	Y	\$	5.90	\$	6.20	\$	6.20	
School/Camp Group	10 or more participants	All	Tax Exempt	N	\$	5.50	\$	5.80	\$	5.80	
Meeting Room Rental		All	Each	Y	\$	65.00	\$	68.00	\$	68.00	
After Hrs-Full Facility (No Kitchen)		All	Each	Y	\$	1,600.00	\$	1,680.00	\$	1,680.00	

Venetian Pool – page 2

Category	Fee	Res	Units	Incl	Tax		08-09	09-10	10-11	11-12	12-13	
							Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	
Life-Safety Staff (Group of 3 Guards)		All	Each	N	\$	170.00	\$ 178.00	\$ 178.00				
Additional Staff for Rentals		All	Each	N	\$	34.00	\$ 36.00	\$ 36.00				
Security Deposit		All	Each	N	\$	250.00	\$ 262.00	\$ 262.00				
After Hours Facility Rental (Non-Profit)		All	Each	Y	\$	800.00	\$ 840.00	\$ 840.00				
Pool Closure	Still Photo	All	Daily	N	\$	1,215.00	\$ 1,276.00	\$ 1,276.00				
Pool Closure	Video/Movie	All	Daily	N	\$	1,435.00	\$ 1,510.00	\$ 1,510.00				
Amenities & Services	Locker rentals	All	Daily	N	\$	1.50	\$ 1.50	\$ 1.50				
Amenities & Services	Chair rentals	All	Daily	N	\$	5.00	\$ 5.00	\$ 5.00				
Photo Permit	Still Photo	All		N	\$	440.00	\$ 462.00	\$ 462.00				
Photo Permit	Film/Video	All		N	\$	1,100.00	\$ 1,155.00	\$ 1,155.00				
Special Events					Various		Various	Various				
Jr. Lifeguard Camp	Camp	R	1 Week Half Day	N	\$	70.00	\$ 75.00	\$ 75.00				
Jr. Lifeguard Camp	Camp	NR	1 Week Half Day	N	\$	85.00	\$ 90.00	\$ 90.00				
Jr. Lifeguard Camp	Camp	R	1 Week Full Day	N	\$	121.00	\$ 127.00	\$ 127.00				
Jr. Lifeguard Camp	Camp	NR	1 Week Full Day	N	\$	151.00	\$ 159.00	\$ 159.00				
Swim Lessons		All	2 Week Session		\$	45.00	\$ 48.00	\$ 48.00				
Concessions												
Memorabilia		All	EA		Various		Price based on net profit of 100% cost of merchandise					
Food & Beverages		All	EA		Various		Price based on a net profit of 150% cost of food					

Granada Golf Fees

**And
Electric Cart Fees**

Category	Fee	Res	Units	Tax Incl	08-09	09-10	10-11	11-12	12-13
					Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Granada Golf	Green Fees	R	Round	Y	\$ 15.00	\$ 16.00			
Granada Golf	Green Fees	NR	Round	Y	\$ 20.00	\$ 21.00			
Granada Golf	Green Fees - Replay	R	Round	Y	\$ 10.00	\$ 11.00			
Granada Golf	Green Fees - Replay	NR	Round	Y	\$ 13.00	\$ 14.00			
Granada Golf	Ride & Save - Wkend/Hol (incl cart)	R	Round	Y	\$ 27.50	\$ 29.00			
Granada Golf	Ride & Save - Wkend/Hol (incl cart)	NR	Round	Y	\$ 32.50	\$ 35.00			
Granada Golf	Ride & Save - Wkend/Hol (incl cart) - Replay	R	Round	Y	\$ 17.50	\$ 18.50			
Granada Golf	Ride & Save - Wkend/Hol (incl cart) - Replay	NR	Round	Y	\$ 20.50	\$ 21.50			
Granada Golf	Twilight	R	Round	Y	\$ 12.00	\$ 13.00			
Granada Golf	Twilight	NR	Round	Y	\$ 16.00	\$ 17.00			
Granada Golf	Ride & Save - Wkday (incl cart)	R	Round	Y	\$ 24.50	\$ 25.75			
Granada Golf	Ride & Save - Wkday (incl cart)	NR	Round	Y	\$ 27.50	\$ 29.00			
Granada Golf	Ride & Save-Replay Wkday (incl cart)	R	Round	Y	\$ 17.50	\$ 18.50			
Granada Golf	Ride & Save-Replay Wkday (incl cart)	NR	Round	Y	\$ 20.50	\$ 21.50			
Granada Golf	Junior Fees	R	Round	Y	\$ 10.00	\$ 11.00			
Granada Golf	Junior Fees	NR	Round	Y	\$ 11.00	\$ 12.00			
Granada Golf	Junior Fees - Replay	R	Round	Y	\$ 7.00	\$ 8.00			
Granada Golf	Junior Fees - Replay	NR	Round	Y	\$ 8.00	\$ 9.00			
6031 Elecrtic Carts	Cart Fees - 9 Holes	All	Round	N	\$ 14.50	\$ 15.50			
6031 Elecrtic Carts	Cart Fees - 18 Holes	All	Round	N	\$ 23.00	\$ 24.00			

Category	Fee	Res	Units	Tax Incl	08-09	09-10	10-11	11-12	12-13
					Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Fit Member	Individual (Ages 15+)	R	Annual	Y	\$ 196.00	\$ 216.00			
Fit Member	Individual (Ages 15+)	NR	Annual	Y	\$ 293.00	\$ 323.00			
Fit Member	Individual (Student)	R	Annual	Y	\$ 131.00	\$ 145.00			
Fit Member	Individual (Student)	NR	Annual	Y	\$ 196.00	\$ 216.00			
Fit Member	Individual (Senior 55+)	R	Annual	Y	\$ 131.00	\$ 145.00			
Fit Member	Individual (Senior 55+)	NR	Annual	Y	\$ 196.00	\$ 216.00			
Fit Member	2-Person	R	Annual	Y	\$ 261.00	\$ 288.00			
Fit Member	2-Person	NR	Annual	Y	\$ 423.00	\$ 466.00			
Fit Member	2-Person (Senior 55+)	R	Annual	Y	\$ 157.00	\$ 173.00			
Fit Member	2-Person (Senior 55 +)	NR	Annual	Y	\$ 261.00	\$ 288.00			
Fit Member	3 or More	R	Annual	Y	\$ 326.00	\$ 360.00			
Fit Member	3 or More	NR	Annual	Y	\$ 553.00	\$ 610.00			
Full Member	Individual (Child)	R	Annual	Y	\$ 196.00	\$ 206.00			
Full Member	Individual (Child)	NR	Annual	Y	\$ 293.00	\$ 308.00			
Full Member	Individual (Ages 15+)	R	Annual	Y	\$ 261.00	\$ 274.00			
Full Member	Individual (Ages 15+)	NR	Annual	Y	\$ 423.00	\$ 444.00			
Full Member	Individual (Senior 55+)	R	Annual	Y	\$ 196.00	\$ 206.00			
Full Member	Individual (Senior 55+)	NR	Annual	Y	\$ 293.00	\$ 308.00			
Full Member	2-Person	R	Annual	Y	\$ 326.00	\$ 342.00			
Full Member	2-Person	NR	Annual	Y	\$ 553.00	\$ 581.00			
Full Member	2-Person (Senior 55+)	R	Annual	Y	\$ 235.00	\$ 247.00			
Full Member	2-Person (Senior 55+)	NR	Annual	Y	\$ 332.00	\$ 349.00			
Full Member	3 or More	R	Annual	Y	\$ 488.00	\$ 512.00			
Full Member	3 or More	NR	Annual	Y	\$ 813.00	\$ 854.00			

Youth Center – page 2

Category	Fee	Res	Units	Incl	Tax	08-09	09-10	10-11	11-12	12-13
						Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Youth Art	Children - General - 1 hr	M	Session 8-Week	N	\$ 40.00	\$ 42.00	\$ 42.00			
Youth Art	Children - General - 1 hr	R	Session 8-Week	N	\$ 53.00	\$ 56.00	\$ 56.00			
Youth Art	Children - General - 1 hr	NR	Session 8-Week	N	\$ 65.00	\$ 68.00	\$ 68.00			
Youth Art	Children - General - 1.5 hr	M	Session 8-Week	N	\$ 50.00	\$ 52.00	\$ 52.00			
Youth Art	Children - General - 1.5 hr	R	Session 8-Week	N	\$ 67.00	\$ 70.00	\$ 70.00			
Youth Art	Children - General - 1.5 hr	NR	Session 8-Week	N	\$ 83.00	\$ 87.00	\$ 87.00			
Teen Art	Teens General - 2 hr	M	Session 8-Week	N	\$ 87.00	\$ 91.00	\$ 91.00			
Teen Art	Teens General - 2 hr	R	Session 8-Week	N	\$ 116.00	\$ 122.00	\$ 122.00			
Teen Art	Teens General - 2 hr	NR	Session 8-Week	N	\$ 145.00	\$ 152.00	\$ 152.00			
Adult Art	Art of Function Print Making	M	Session 8-Week	N	\$ 93.00	\$ 98.00	\$ 98.00			
Adult Art	Art of Function Print Making	R	Session 8-Week	N	\$ 124.00	\$ 130.00	\$ 130.00			
Adult Art	Art of Function Print Making	NR	Session 8-Week	N	\$ 155.00	\$ 163.00	\$ 163.00			
Adult Art	Painting & Drawing	M	Session 8-Week	N	\$ 70.00	\$ 73.00	\$ 73.00			
Adult Art	Painting & Drawing	R	Session 8-Week	N	\$ 93.00	\$ 98.00	\$ 98.00			
Adult Art	Painting & Drawing	NR	Session 8-Week	N	\$ 116.00	\$ 122.00	\$ 122.00			
Adult Art	Pottery	M	Session 8-Week	N	\$ 70.00	\$ 73.00	\$ 73.00			
Adult Art	Pottery	R	Session 8-Week	N	\$ 93.00	\$ 98.00	\$ 98.00			
Adult Art	Pottery	NR	Session 8-Week	N	\$ 116.00	\$ 122.00	\$ 122.00			
Adult Art	Open Studio	M	Session 4-Week	N	N/A	\$ 56.00	\$ 56.00			
Adult Art	Open Studio	R	Session 4-Week	N	N/A	\$ 75.00	\$ 75.00			
Adult Art	Open Studio	NR	Session 4-Week	N	N/A	\$ 94.00	\$ 94.00			
Adult Programs	All States Friendship Club	M	Session	N	\$ 17.00	\$ 18.00				
Adult Programs	All States Friendship Club	R	Session	N	\$ 23.00	\$ 24.00				
Adult Programs	All States Friendship Club	NR	Session	N	\$ 28.00	\$ 29.00				

Youth Center – page 3

Category	Fee	Res	Units	Tax Incl	08-09	09-10	10-11	11-12	12-13
					Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Adult/Youth Programs	Dance - 4 Classes	M	Session	N	\$ 56.00	\$ 60.00	\$ 60.00		
Adult/Youth Programs	Dance - 4 Classes	R	Session	N	\$ 67.00	\$ 70.00	\$ 70.00		
Adult/Youth Programs	Dance - 4 Classes	NR	Session	N	\$ 78.00	\$ 82.00	\$ 82.00		
Adult/Youth Programs	Dance - 8 Classes	M	Session	N	\$ 106.00	\$ 111.00	\$ 111.00		
Adult/Youth Programs	Dance - 8 Classes	R	Session	N	\$ 128.00	\$ 134.00	\$ 134.00		
Adult/Youth Programs	Dance - 8 Classes	NR	Session	N	\$ 150.00	\$ 157.00	\$ 157.00		
Adult/Youth Programs	Dance - 12-Classes	M	Session	N	\$ 153.00	\$ 161.00	\$ 161.00		
Adult/Youth Programs	Dance - 12-Classes	R	Session	N	\$ 186.00	\$ 195.00	\$ 195.00		
Adult/Youth Programs	Dance - 12-Classes	NR	Session	N	\$ 219.00	\$ 230.00	\$ 230.00		
Adult/Youth Programs	Dance - 16-Classes	M	Session	N	\$ 195.00	\$ 205.00	\$ 205.00		
Adult/Youth Programs	Dance - 16-Classes	R	Session	N	\$ 239.00	\$ 251.00	\$ 251.00		
Adult/Youth Programs	Dance - 16-Classes	NR	Session	N	\$ 283.00	\$ 297.00	\$ 297.00		
Adult/Youth Programs	Dance - 20-Classes	M	Session	N	\$ 232.00	\$ 244.00	\$ 244.00		
Adult/Youth Programs	Dance - 20-Classes	R	Session	N	\$ 287.00	\$ 301.00	\$ 301.00		
Adult/Youth Programs	Dance - 20-Classes	NR	Session	N	\$ 342.00	\$ 359.00	\$ 359.00		
Special Events	Halloween Art Contest	M	Event Reg	N	\$ 21.00	\$ 22.00	\$ 22.00		
Special Events	Halloween Art Contest	R	Event Reg	N	\$ 28.00	\$ 29.00	\$ 29.00		
Special Events	Halloween Art Contest	NR	Event Reg	N	\$ 34.00	\$ 36.00	\$ 36.00		
Special Events	Santa's Workshop	M	Event Reg	N	\$ 25.00	\$ 26.00	\$ 26.00		
Special Events	Santa's Workshop	R	Event Reg	N	\$ 32.00	\$ 34.00	\$ 34.00		
Special Events	Santa's Workshop	NR	Event Reg	N	\$ 40.00	\$ 42.00	\$ 42.00		
Special Events	Haunted House	All	Admission	N	\$ 3.50	\$ 3.75	\$ 3.75		
Special Events	Haloween Carnival	All	Gm Ticket	N	\$ 0.50	\$ 0.50	\$ 0.50		
Special Events	4 th of July Carnival	All	Gm Ticket	N	\$ 0.50	\$ 0.50	\$ 0.50		
Special Events	Daddy Daughter Dance	All	Admission	N	Fee determined yearly based on direct costs				

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Tax	08-09	09-10	10-11	11-12	12-13
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Category	Fee	Res	Units	Incl	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Youth Sports	Soccer - Junior	M	Season	N	\$ 101.00	\$ 101.00	\$ 106.00		
Youth Sports	Soccer - Junior	R	Season	N	\$ 134.00	\$ 134.00	\$ 141.00		
Youth Sports	Soccer - Junior	NR	Season	N	\$ 167.00	\$ 167.00	\$ 175.00		
Youth Sports	Soccer – U 8's	M	Season	N	\$ 139.00	\$ 139.00	\$ 146.00		
Youth Sports	Soccer – U 8's	R	Season	N	\$ 186.00	\$ 186.00	\$ 195.00		
Youth Sports	Soccer – U 8's	NR	Season	N	\$ 232.00	\$ 232.00	\$ 244.00		
Youth Sports	Soccer – Travel	M	Season	N	\$ 139.00	\$ 139.00	\$ 146.00		
Youth Sports	Soccer – Travel	R	Season	N	\$ 186.00	\$ 186.00	\$ 195.00		
Youth Sports	Soccer – Travel	NR	Season	N	\$ 232.00	\$ 232.00	\$ 244.00		
Youth Sports	Youth Football	M	Season	N	\$ 139.00	\$ 139.00	\$ 146.00		
Youth Sports	Youth Football	R	Season	N	\$ 186.00	\$ 186.00	\$ 195.00		
Youth Sports	Youth Football	NR	Season	N	\$ 232.00	\$ 232.00	\$ 244.00		
Youth Sports	Basketball	M	Season	N	\$ 121.00	\$ 139.00	\$ 146.00		
Youth Sports	Basketball	R	Season	N	\$ 160.00	\$ 186.00	\$ 195.00		
Youth Sports	Basketball	NR	Season	N	\$ 200.00	\$ 232.00	\$ 244.00		
Youth Sports	Baseball	M	Season	N	\$ 122.00	\$ 122.00	\$ 128.00		
Youth Sports	Baseball	R	Season	N	\$ 163.00	\$ 163.00	\$ 171.00		
Youth Sports	Baseball	NR	Season	N	\$ 203.00	\$ 203.00	\$ 213.00		
Youth Sports	Girls Softball	M	Season	N	\$ 122.00	\$ 122.00	\$ 128.00		
Youth Sports	Girls Softball	R	Season	N	\$ 163.00	\$ 163.00	\$ 171.00		
Youth Sports	Girls Softball	NR	Season	N	\$ 203.00	\$ 203.00	\$ 213.00		
Youth Sports	Girls Volleyball	M	Season	N	\$ 139.00	\$ 139.00	\$ 146.00		
Youth Sports	Girls Volleyball	R	Season	N	\$ 186.00	\$ 186.00	\$ 195.00		
Youth Sports	Girls Volleyball	NR	Season	N	\$ 232.00	\$ 232.00	\$ 244.00		

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Tax	08-09	09-10	10-11	11-12	12-13
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Category	Fee	Res	Units	Incl	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Youth Sports	Start Smart	M	Season	N	\$ 39.00	\$ 39.00			
Youth Sports	Start Smart	R	Season	N	\$ 51.00	\$ 51.00			
Youth Sports	Start Smart	NR	Season	N	\$ 64.00	\$ 64.00			
Youth Sports	Roller Hockey	M	Season	N	\$ 110.00	\$ 110.00			
Youth Sports	Roller Hockey	R	Season	N	\$ 146.00	\$ 146.00			
Youth Sports	Roller Hockey	NR	Season	N	\$ 182.00	\$ 182.00			
Club Play	Club Play - Afterschool	M	4-Weeks	N	\$ 232.00	\$ 244.00			
Club Play	Club Play - Afterschool	R	4-Weeks	N	\$ 307.00	\$ 322.00			
Club Play	Club Play - Afterschool	NR	4-Weeks	N	\$ 384.00	\$ 403.00			
Club Play	Club Play - All Day	M	Daily	N	\$ 21.00	\$ 22.00			
Club Play	Club Play - All Day	R	Daily	N	\$ 28.00	\$ 29.00			
Club Play	Club Play - All Day	NR	Daily	N	\$ 36.00	\$ 38.00			
Club Play	Club Play - Parents Night Out	M	Daily	N	\$ 29.00	\$ 30.00			
Club Play	Club Play - Parents Night Out	R	Daily	N	\$ 38.00	\$ 40.00			
Club Play	Club Play - Parents Night Out	NR	Daily	N	\$ 47.00	\$ 50.00			
Camps	Club Play - Camp (Sum/Hol)	M	Weekly	N	\$ 137.00	\$ 144.00			
Camps	Club Play - Camp (Sum/Hol)	R	Weekly	N	\$ 182.00	\$ 191.00			
Camps	Club Play - Camp (Sum/Hol)	NR	Weekly	N	\$ 227.00	\$ 238.00			
Camps	Holiday Art Camp - Winter	M	Bi Weekly	N	\$ 159.00	\$ 167.00			
Camps	Holiday Art Camp - Winter	R	Bi Weekly	N	\$ 212.00	\$ 223.00			
Camps	Holiday Art Camp - Winter	NR	Bi Weekly	N	\$ 265.00	\$ 278.00			
Camps	Holiday Art Camp - Spring	M	Weekly	N	\$ 99.00	\$ 104.00			
Camps	Holiday Art Camp - Spring	R	Weekly	N	\$ 132.00	\$ 139.00			
Camps	Holiday Art Camp - Spring	NR	Weekly	N	\$ 165.00	\$ 173.00			

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Category	Fee	Res	Units	Incl	.	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Camps	Art Camp - Summer	M	Bi Weekly 6-days	N		\$ 199.00	\$ 209.00	\$ 209.00		
Camps	Art Camp - Summer	R	Bi Weekly 6-days	N		\$ 265.00	\$ 278.00	\$ 278.00		
Camps	Art Camp - Summer	NR	Bi Weekly 6-days	N		\$ 331.00	\$ 348.00	\$ 348.00		
Camps	My First Camp - Summer	M	Weekly 3-days	N		\$ 137.00	\$ 144.00	\$ 144.00		
Camps	My First Camp - Summer	R	Weekly 3-days	N		\$ 182.00	\$ 191.00	\$ 191.00		
Camps	My First Camp - Summer	NR	Weekly 3-days	N		\$ 227.00	\$ 238.00	\$ 238.00		
Camps	Teens Outside - Summer	M	Weekly 3-days	N		\$ 164.00	\$ 172.00	\$ 172.00		
Camps	Teens Outside - Summer	R	Weekly 3-days	N		\$ 219.00	\$ 230.00	\$ 230.00		
Camps	Teens Outside - Summer	NR	Weekly 3-days	N		\$ 274.00	\$ 288.00	\$ 288.00		
Camps	Half Day Camp - Summer	M	Weekly 3-days	N		\$ 77.00	\$ 81.00	\$ 81.00		
Camps	Half Day Camp - Summer	R	Weekly 3-days	N		\$ 103.00	\$ 108.00	\$ 108.00		
Camps	Half Day Camp - Summer	NR	Weekly 3-days	N		\$ 129.00	\$ 135.00	\$ 135.00		
Camps	Half Day Sports Camp	M	Weekly 3-days	N		\$ 104.00	\$ 109.00	\$ 109.00		
Camps	Half Day Sports Camp	R	Weekly 3-days	N		\$ 139.00	\$ 146.00	\$ 146.00		
Camps	Half Day Sports Camp	NR	Weekly 3-days	N		\$ 174.00	\$ 183.00	\$ 183.00		
Birthday Parties	Basic Party (0-15 Children)	All	2 hr Party	N		\$ 138.00	\$ 145.00	\$ 145.00		
Birthday Parties	Gym Party (0-15 Children)	All	2 hr Party	N		\$ 300.00	\$ 315.00	\$ 315.00		
Birthday Parties	Champ Party (0-15 Children)	All	2 hr Party	N		\$ 359.00	\$ 377.00	\$ 377.00		
Birthday Parties	Party (16 + Children)	All	Each Add. Child	N		\$ 10.00	\$ 10.50	\$ 10.50		
Misc Fees/OTC	Membership Card Reprint	All	Lost Card	N		\$ 5.50	\$ 6.00	\$ 6.00		
Misc Fees/OTC	Late Pickup-Club Play/Camp/Gym	All	15 min	N		\$ 11.00	\$ 11.50	\$ 11.50		
Misc Fees/OTC	Guest-Day Use-YCenter (18+)	All	Day	N		\$ 5.50	\$ 6.00	\$ 6.00		
Misc Fees/OTC	Guest-Day Use-YCenter (-17)	All	Day	N		\$ 2.50	\$ 3.00	\$ 3.00		
Misc Fees/OTC	Guest-Day Use-Fitness	All	Day	N		\$ 11.00	\$ 11.50	\$ 11.50		
Misc Fees/OTC	Youth Center T-Shirt	All	Shirt	Y		\$ 9.00	\$ 9.50	\$ 9.50		

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Category	Fee	Res	Units	Incl.	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	
Facility Rentals	Classroom	R	Hour	Y	\$ 34.00	\$ 36.00	\$ 36.00			
Facility Rentals	Classroom	City NP	Hour	Y	\$ 45.00	\$ 47.00	\$ 47.00			
Facility Rentals	Classroom	City FP	Hour	Y	\$ 56.00	\$ 59.00	\$ 59.00			
Facility Rentals	Classroom	NR	Hour	Y	\$ 67.00	\$ 70.00	\$ 70.00			
Facility Rentals	Gymnasium	R	Hour	Y	\$ 67.00	\$ 70.00	\$ 70.00			
Facility Rentals	Gymnasium	City NP	Hour	Y	\$ 89.00	\$ 93.00	\$ 93.00			
Facility Rentals	Gymnasium	City FP	Hour	Y	\$ 111.00	\$ 117.00	\$ 117.00			
Facility Rentals	Gymnasium	NR	Hour	Y	\$ 133.00	\$ 140.00	\$ 140.00			
Facility Rentals	Theater	R	Hour	Y	\$ 83.00	\$ 87.00	\$ 87.00			
Facility Rentals	Theater	City NP	Hour	Y	\$ 111.00	\$ 117.00	\$ 117.00			
Facility Rentals	Theater	City FP	Hour	Y	\$ 138.00	\$ 145.00	\$ 145.00			
Facility Rentals	Theater	NR	Hour	Y	\$ 166.00	\$ 174.00	\$ 174.00			
Facility Rentals	Staff for Facility Rentals	All	Hourly	N	\$ 34.00	\$ 36.00	\$ 36.00			
Park/Field Rentals	Philips Park - Athletic Field	R	Field/hour	N	Pricing varies according to usage type					
Park/Field Rentals	Philips Park - Athletic Field w/Lights	R	Field/hour	N	Pricing varies according to usage type					
Park/Pavilion Rentals	Salvadore Park	R	Per hour	N	\$ 44.00	\$ 46.00	\$ 46.00			
Park/Pavilion Rentals	Philips Park	R	Per hour	N	\$ 34.00	\$ 36.00	\$ 36.00			
Park/Pavilion Rentals	Coral Bay Park	R	Per hour	N	\$ 34.00	\$ 36.00	\$ 36.00			
	Jaycee Park									
	Pierce Park									

Senior Trips

Category	Fee	Res	Units	Incl.	Tax	08-09	09-10	10-11	11-12	12-13	
					Yr 1	Yr 2	Yr 3	Yr 4	Yr 5		
Senior Trips	Trips	All	Trip	N		Based on actual trip costs					
Senior Programs	Programs	All	Trip	N		Based on actual consumable costs					

Special Events

Category	Fee	Res	Units	Tax Incl	08-09	09-10	10-11	11-12	12-13
					Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Special Events *	Run, Walk or Bikeathon - Up to 5K	All	Event	N	\$ 170.00	\$ 178.00	\$ 178.00		
Special Events *	Run, Walk or Bikeathon - 5K to 10K	All	Event	N	\$ 195.00	\$ 205.00	\$ 205.00		
Special Events *	Run, Walk or Bikeathon - Over 10K	All	Event	N	\$ 280.00	\$ 294.00	\$ 294.00		
Special Events *	Parades	All	Event	N	\$ 280.00	\$ 294.00	\$ 294.00		
Special Events *	Single day event (anticipate <2,500)		Event	N	\$ 280.00	\$ 294.00	\$ 294.00		
Special Events *	Single day event (anticipate >2,500)	All	Event	N	\$ 550.00	\$ 577.00	\$ 577.00		
Special Events *	Multi-Day (not to exceed 3 days)	All	Event	N	\$ 1,100.00	\$ 1,155.00	\$ 1,155.00		
Commercial Photo Permits	Still Photography	All	day/ location	N	\$ 60.00	\$ 63.00	\$ 63.00		
Commercial Photo Permits	Video/Movie	All	day/ location	N	\$ 275.00	\$ 289.00	\$ 289.00		
Commercial Photo Permits	Still Photography at City Facility	All	day/ location	N	\$ 385.00	\$ 404.00	\$ 404.00		
Commercial Photo Permits	Video/Movie at City Facility	All	day/ location	N	\$ 1,000.00	\$ 1,050.00	\$ 1,050.00		
Residential Photo Permits	Still Photo	All	Per 3 days	N	\$ 175.00	\$ 184.00	\$ 184.00		
Residential Photo Permits	Video/Movie Photo (outside)	All	Per 3 days	N	\$ 175.00	\$ 184.00	\$ 184.00		
Residential Photo Permits	Major Motion Picture	All	Per weeks	N	\$ 300.00	\$ 315.00	\$ 315.00		

SECTION 3. FUTURE AMENDMENTS

Future amendments to the Zoning Code that change the numbering of the code sections for which fees are charged in this document shall not affect the particular fees or fines. Future amendments to the City Code that change the numbering of the code sections for which fees are charged in this document shall not affect the particular fees or fines.

SECTION 4. SEVERABILITY

If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

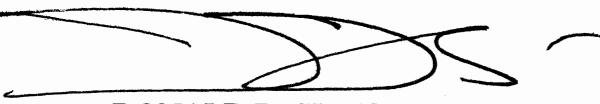
SECTION 5. EFFECTIVE DATE

This resolution shall become effective on October 1, 2009.

PASSED AND ADOPTED THIS TWENTY-NINTH DAY OF JULY, A.D., 2009.

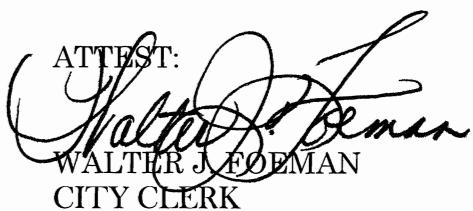
(Moved: Anderson / Seconded: Withers)
(Yea: Cabrera, Withers, Anderson, Slesnick)
(Nay: Kerdyk)
(Majority (4-1) Vote)
(Agenda Item: H-2)

APPROVED:



DONALD D. SLESNICK II
MAYOR

ATTEST:



WALTER J. FOEMAN
CITY CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:



ELIZABETH M. HERNANDEZ
CITY ATTORNEY