

APPLICANT ORGANIZATION CUBAN CLASSICAL BALLET OF MIAMI INC.	PROJECT TITLE:
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**9. CORAL GABLES PROJECT BUDGET SUMMARY**  
Must use this form. Round amounts to the dollar - do not show cents.

**ACTUAL ACTIVITY REVENUE**

CATEGORY	CASH	IN-KIND VALUE	TOTAL
Admission	\$	N/A	\$
Contracted services	\$	\$	\$
Tuitions	\$	N/A	\$
Corporate support	\$1,500	\$1,000	\$2,500
Foundation support	\$	\$	\$
Private/Individual support	\$	\$500	\$500
Grants – Federal	\$	N/A	\$
Grants – State	\$1,000	N/A	\$1,000
Grants – Miami-Dade County	\$2,000	N/A	\$2,000
Grants – Municipality (other than Coral Gables)	\$	N/A	\$
Applicant Cash on Hand	\$	N/A	\$
Other Revenues (itemize below if over \$1,000)	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Coral Gables Grant Award	\$2,500	N/A	\$2,500
Total Cash Revenues	\$7,000	N/A	\$7,000
Total In-Kind Value	N/A	\$1,500	\$1,500
<b>TOTAL REVENUES*</b>	\$7,000	+ \$1,500	= \$8,500

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**CORAL GABLES PROJECT BUDGET SUMMARY**  
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**ACTUAL ACTIVITY EXPENSE**

CATEGORY	CASH	CORAL GABLES GRANT EXPENDITURE	IN-KIND VALUE	TOTAL
Personnel – Administrative	\$1,000	\$	\$500	\$1,500
Personnel - Artistic	\$1,000	\$1,500	\$	\$2,500
Personnel – Technical/ Production	\$	\$	\$	\$
Personnel – Outside Artist Fees	\$	\$	\$	\$
Personnel – Outside Other Fees	\$	\$	\$	\$
Marketing/Publicity	\$1,000	\$	\$1,000	\$2,000
Web Design/Support Maintenance figure percent equivalent for Coral Gables project	\$	\$	\$	\$
Printing	\$500	\$500	\$	\$1,000
Postage/Shipping	\$	\$	\$	\$
In-County Travel	\$	\$	\$	\$
Out-of-County Travel	\$	\$	\$	\$
Equipment Rental/Purchase	\$	\$	\$	\$
Space Rental	\$	\$	\$	\$
Insurance	\$	\$	\$	\$
Utilities	\$	\$	\$	\$
Supplies/Materials	\$	\$	\$	\$
Other Expenses (itemize below if over \$1,000)	\$	\$	\$	\$
Costumes	\$1000	\$500	\$	\$1500
	\$	\$	\$	\$
Total Cash Expense	\$4,500	N/A	N/A	\$4,500
Total Coral Gables Grant Award	N/A	\$2,500	N/A	\$2,500
Total In-Kind Value	N/A	N/A	\$1,500	\$1,500
<b>TOTAL EXPENSE*</b>	\$4,500	+ \$2,500	+ \$1,500	= \$8,500

\* These figures must match