

**City of Coral Gables
Banyan Drive Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2027**

Units	50.50
Assessment Per Unit	\$ 9,950.00
REVENUE	
Gross Special Assessment	\$ 502,475.00
Statutory Discount (4%)	\$ (20,099.00)
County Collection Costs	\$ (7,537.13)
Net Special Assessment Revenues	\$ 474,838.87
REVENUE TOTAL	\$ 474,838.87

EXPENSE	
Overhead/Direct Management	\$ 22,611.38
City Staff Support	\$ 2,087.00
Security Services	\$ 293,550.00
Electrical Services	\$ 4,800.00
Water & Sewer Services	\$ 1,000.00
Facility & Gate Management	\$ 18,000.00
Legal/Advertising/Elections	\$ 1,600.00
Landscaping	\$ 4,000.00
Custodial & Pest Control	\$ 2,400.00
Postage	\$ 500.00
EXPENSE TOTAL	\$ 350,548.38

SURPLUS/(DEFICIT)	\$ 124,290.49
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NOTE: Surplus will fund existing fund balance deficit