

**City of Coral Gables
Hammock Lake Banyan Drive
Security Roving Special Taxing District
Proposed Budget
Fiscal Year 2027**

Units	118.00
Assessment Per Unit	\$ 1,500.00
REVENUE	
Gross Special Assessment	\$ 177,000.00
Statutory Discount (4%)	\$ (7,080.00)
County Collection Costs	\$ (2,655.00)
Prior Year Adjustments (If Any)	\$ -
Net Special Assessment Revenues	\$ 167,265.00
REVENUE TOTAL	\$ 167,265.00

EXPENSE	
Overhead/Direct Management	\$ 4,425.00
City Staff Support	\$ 2,087.00
Security Services	\$ 164,800.00
Legal/Advertising/Elections	\$ 1,600.00
Printing & Mailing	\$ 500.00
EXPENSE TOTAL	\$ 173,412.00

SURPLUS/(DEFICIT)	\$ (6,147.00)
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NOTE: Deficit will be funded with excess reserves