

**City of Coral Gables  
Kings Bay Security Guard Special Taxing District  
Proposed Budget  
Fiscal Year 2027**

Units	144.00
Assessment Per Unit	\$ 2,300.00
<b>REVENUE</b>	
Gross Special Assessment	\$ 331,200.00
Statutory Discount (4%)	\$ (13,248.00)
County Collection Costs	\$ (4,968.00)
Net Special Assessment Revenues	\$ 312,984.00
<b>REVENUE TOTAL</b>	<b>\$ 312,984.00</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 14,904.00
City Staff Support	\$ 2,087.00
Security Services	\$ 262,135.00
Electric Utilities	\$ 1,200.00
Building Repair & Maintenance	\$ 18,000.00
Landscaping	\$ 9,000.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,000.00
Postage	\$ 500.00
Miscellaneous	\$ 558.00
<b>EXPENSE TOTAL</b>	<b>\$ 312,984.00</b>

<b>SURPLUS/(DEFICIT)</b>	<b>\$ -</b>
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