

**City of Coral Gables  
Cocoplum Security Roving Special Taxing District  
Proposed Budget  
Fiscal Year 2020**

Units	149.00
Assessment Per Unit	\$ 2,107.38
<b>REVENUE</b>	
Gross Special Assessment	\$ 313,999.62
Statutory Discount (4%)	\$ (12,559.98)
County Collection Costs (1.5%)	\$ (4,709.99)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 296,729.65
<b>REVENUE TOTAL</b>	<b>\$ 296,729.65</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 7,849.99
City Staff Support	\$ 2,040.54
Communications	\$ 300.00
Security Services	\$ 283,400.00
Legal/Advertising/Elections	\$ 1,000.00
Printing & Mailing	\$ 300.00
Reserves	\$ 839.12
Contingency	\$ 1,000.00
<b>EXPENSE TOTAL</b>	<b>\$ 296,729.65</b>