

**City of Coral Gables  
Cocoplum Security Roving Special Taxing District  
Proposed Budget  
Fiscal Year 2019**

Units	149.00
Assessment Per Unit	\$ 1,865.18
<b>REVENUE</b>	
Gross Special Assessment	\$ 277,911.82
Statutory Discount (4%)	\$ (11,116.88)
County Collection Costs (1.5%)	\$ (4,169.02)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 262,625.92
<b>REVENUE TOTAL</b>	<b>\$ 262,625.92</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 6,947.80
City Staff Support	\$ 2,039.77
Security Services	\$ 249,338.35
Legal/Advertising/Elections	\$ 3,000.00
Printing & Mailing	\$ 300.00
Contingency	\$ 1,000.00
<b>EXPENSE TOTAL</b>	<b>\$ 262,625.92</b>