

**FY 2015-16 EMS COUNTY GRANT APPLICATION**  
**STATE EMS GRANT# PENDING**  
**WORK PLAN PROJECTS BUDGET DETAIL (ESTIMATED)**  
**PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE**

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES			
GRANT #C2013 PROJECTS NUMBER AND TITLE	CG.03.01 EMS EQUIP...	CG.03.02 CONF, SEMINARS...	TOTAL FOR ALL PROJECTS
1 Carryover and new revenue per second report (through 8/31/15)	\$1,137.72	\$1,110.37	\$2,248.09
2 Actual Expenditures for the project per second report (through 8/31/15)	\$0.00	\$711.30	\$711.30
3 Balance as of 08-31-2015, before adjustments	\$1,137.72	\$399.07	\$1,536.79
Adjustments:			
4 Should the Project be Closed? Enter Yes or No.	NO	NO	
5 If Yes. Subtract total Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00
6 If No. Subtract partial Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$1,137.72	\$0.00	\$0.00
7 If No. Add total Revenue amount moved-in to the project and subtract amount moved-out from other project(s). Verify that total moved-in equals total moved-out. Net adjustment must be zero.	\$0.00	\$1,137.72	\$0.00
8 Total Estimated Balance	\$0.00	\$1,536.79	\$1,536.79
9 FY 2015-16 Estimated New Revenue allocated to each project (enter amount to total \$1,948)	\$300.00	\$1,648.00	\$1,948.00
<b>TOTAL ESTIMATED BUDGET FOR ALL PROJECTS APPROVED FY 2015-16 WORK PLAN</b>	<b>\$300.00</b>	<b>\$3,184.79</b>	<b>\$3,484.79</b>