

**City of Coral Gables
Hammock Lakes Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2025**

Units	68.00
Assessment Per Unit	\$ 6,000.00
REVENUE	
Gross Special Assessment	\$ 408,000.00
Statutory Discount (4%)	\$ (16,320.00)
County Collection Costs (1.5%)	\$ (6,120.00)
Net Special Assessment Revenues	\$ 385,560.00
REVENUE TOTAL	\$ 385,560.00

EXPENSE	
Overhead/Direct Management	\$ 18,360.00
City Staff Support	\$ 2,040.19
Security Services	\$ 262,000.00
Electrical Services	\$ 1,200.00
Telecom	\$ 9,300.00
Water & Sewer Services/Utilities	\$ 4,500.00
Facility & Gate Management	\$ 25,000.00
Legal/Advertising/Elections	\$ 1,600.00
Landscaping	\$ 8,750.00
Custodial & Pest Control	\$ 2,500.00
Postage	\$ 500.00
Fund Deficit in Reserves	\$ 49,809.81
EXPENSE TOTAL	\$ 385,560.00

SURPLUS/(DEFICIT)	\$ -
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