

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2011-12 EMS COUNTY GRANT #PENDING
PROJECTS WORK PLAN**

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C0013, FY 2010-11

Project # CG.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2010-11 Grant =	\$209.55
Interest Carryover Balance from FY 2010-11 Grant =	\$0.00
Allocation from New Revenue for FY 2011-12 =	\$1,095.00
Estimated Budget Approved for this Project for FY 2011-12 =	\$1,304.55

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Coral Gables.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.1 and #3-E.2 during FY 2004-05. New items will be purchased for FY 2007-08. New items will be purchased for FY 2008-09 and FY 2009-10. New equipment, materials, supplies, and services will be purchased for FY 2010-2011.

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CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C0013, FY 2010-11

Project # CG.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2010-11 Grant =	\$832.00
Interest Carryover Balance from FY 2010-11 Grant =	\$0.00
Allocation from New Revenue for FY 2011-12 =	\$1,000.00
Estimated Budget Approved for this Project for FY 2011-12 =	\$1,832.00

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.2, and #3-E.1 during FY 2004-05. Education classes will be sought during the 2008-09 grant period. New conferences, seminars and trainings will be attended during FY 2009-10. New conferences, seminars, and trainings will be attended during FY 2010-2011.

SOURCE: "FY 2011-12 EMS GRT PLAN WORK-CNTY-CITIES-Revised 8-15-2012" FILE.